

#### WELCOME

# laian ParkBoard Chair



# Nancy Paish Interim CEO



## **2023 Expansion Project**

- \$15 million dollar grant from Government of Alberta, The City of Red Deer & Red Deer County
- Completed phase 1 of the airport expansion plan
  - Widen main runway, strengthen taxiway/apron





# **2023 Expansion Project**

- Initiated phase 2 and 3 of the airport expansion plan
  - Terminal expansion
  - Extension of airport drive
- Operating revenue/net income up 35%/25% respectively, thanks to existing business and other revenue opportunities.





#### **THREE PHASE EXPANSION PLANS – Phase 2**

- Expand main terminal to accommodate 189 passengers.
- Attract passenger service (scheduled/charter).
- Funded by residual funds from phase 1 (contingency), a portion of apron 2 funds.
- July 31, 2024





#### **THREE PHASE EXPANSION PLANS – Phase 3**

- Extend airport drive to TWP Rd 374, including services.
- Extension of Taxiway Alpha.
- Direct access to 200+ acres of prime runway adjacent real estate at the north end of the airport.
- Funded by the Government of Alberta
- 2-3 years to complete, beginning in May 2024.





#### FINANCIAL PERFORMANCE



# **Business Development - Paris International Airshow**







## **COMMUNITY LEADERSHIP – RED DEER REGIONAL AIRSHOW**



#### **COMMUNITY LEADERSHIP – GIRLS IN AVIATION DAY!**

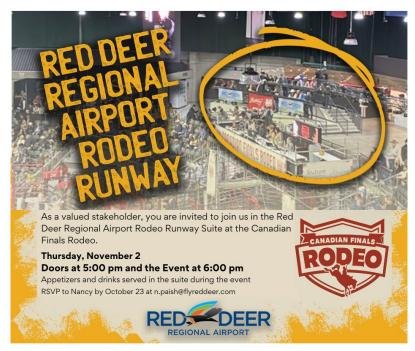


#### **COMMUNITY LEADERSHIP – CANADIAN FINALS RODEO**



# **WELCOME TO RODEO RUNWAY**









#### **COMMUNITY LEADERSHIP – BOOT SCOOTIN' BBQ**







# **COMMUNITY LEADERSHIP - Local**













#### **2023 WRAP UP**

- Safety, security, service.
  - No incidents or accidents resulting from airport policy, process or infrastructure.
  - Continue to focus on meeting the needs of our customers. All airport users, employees, community, Joint Appointers. Service mindset.
- Complete phase one of the airport expansion plan.
- Initiate phase two and three of the airport expansion plan.
- Initiate the refurbishment of apron 2 (existing infrastructure).
- Develop a refreshed marketing and communications plan to promote the airport land development with a strong brand story.
- Community Leadership!

#### **2024 OUTLOOK**

- 1. Continue to focus on existing business
- 2. Complete phase 2
- 3. Continue with phase 3
  - Extension of main taxiway
  - Extension of Airport drive
- 4. Continue with apron 2 refurbishment
- 5. Solar farm
  - Construction fall 2024
  - Online spring 2025
  - \$42,000 net revenue/year
- 6. Launch new marketing and communications campaign



#### A NEW BRAND FOR RED DEER REGIONAL AIRPORT!





#### A NEW BRAND FOR RED DEER REGIONAL AIRPORT!

#### **UNIFYING ESSENCE**

# Ready for takeoff.

For aviation businesses, travellers and innovators looking to expand their horizons. For a more flexible, affordable way forward. For greater convenience, collaboration and to enrich our communities. The Red Deer Regional Airport is an aviation gateway and bustling hub of possibility. Ready to connect, serve and fuel economic growth and opportunity for Central Alberta and beyond. Together, we're ready for takeoff.

### **Our Story**

#### More than an airport.

We're a catalyst, connector and key economic driver for Central Alberta. Sure, we're smaller than YYC or YEG, but we're perfectly positioned to make Red Deer a central hub for new business, innovation and investment.

#### Low cost. High ambition.

We're changing the way people and businesses think about aviation in Alberta by delivering low-cost passenger service to customers as well as lower fees, taxes and operating costs for businesses.

#### A prime location and opportunity.

Perfectly located in the middle of the province, we provide easy access to the city of Red Deer and two major highways. A true aviation gateway, we give you the ability to ship, move and prosper in all directions.

#### **Driving positive impact.**

Every day, we set out to drive positive impact for Central Alberta and beyond. We're an engine for economic growth and determined to be the partner of choice for major industry players and innovators.

#### More runway, less red tape.

Being small is our business advantage. It allows us to be nimble, collaborative and make things happen quickly. This allows us to build deeper relationships with our clients and provide opportunities that other airports can't.

#### Community comes first.

As the aviation hub of Central Alberta, we're home to 20+ aviation businesses. We're also deeply connected to our stakeholders, industry members and the larger community. We work and soar together.

# Questions

